

BOARD OF EDUCATION

INDEX

May 6, 2021

6:30 p.m.

Opening Statement

Roll Call

2021-2022 School Budget Presentation

2a Personnel Report

Resolution 10 Adoption of 2021-2022 School Year Budget

Adjournment

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Personnel Report
Transfers, etc.
Elizabeth, NJ.
May 6, 2021

BOARD OF EDUCATION

The Superintendent of Schools recommends approval of the following recommendations.

TRANSFERS

Recommended: That the following transfers of personnel be made, during the pleasure of the Board, as below written.

Business Office

Security Guard

<u>Name</u>	<u>From</u>	<u>To</u>	<u>Date</u>
Walter J. Fisher	Security Guard (No. 3939) 94-Mitchell Building	Security Guard 92 STEM Academy Account No. 11-000-266-110-92-30	5/10/21

Subject to correction of error

BOARD OF EDUCATION

RESOLUTION

ADOPTION OF 2021-2022 SCHOOL YEAR BUDGET

WHEREAS, the Elizabeth Board of Education adopted a tentative budget on March 25, 2021 to be submitted to the Union County Executive County Superintendent of Schools for approval; and

WHEREAS, the tentative budget was approved by the Union County Executive County Superintendent of Schools on April 4, 2021; and

WHEREAS, the tentative budget was advertised in the legal section of the Star Ledger on April 29, 2021; and

WHEREAS, the tentative budget was presented to the public during a public hearing on May 6, 2021; and

WHEREAS, the total amount of the budget for General Fund Expenses shall be \$526,975,005.00 of which \$59,813,124.00 shall be raised by tax levy; and

WHEREAS, the total amount of the budget for Special Revenue Fund Expenses shall be \$69,700,968.00, of which \$0.00 shall be raised by tax levy; and

WHEREAS, the total amount of the budget for Debt Service Expense shall be \$0.00, of which \$0.00 shall be raised by tax levy.

NOW, THEREFORE, BE IT RESOLVED that the Elizabeth Board of Education hereby adopts the 2021-2022 School Year budget.

BE IT FURTHER RESOLVED, that there should be raised by tax levy for the General Funds \$59,813,124.00 for the ensuing School Year (2021-2022).